

aikyam fund

Making resilience accessible to early stage non profits, ideas & at risk NGOs

- [aikyam fund - Making resilience accessible to early stage NGOs & ideas for social Impact](#)
- [aikyam fund - Samagata Foundation](#)

aikyam fund - Making resilience accessible to early stage NGOs & ideas for social Impact

Making resilience accessible to early stage NGOs (< 5 years) & ideas for social Impact

Abundance of good people doing great work...

1. Right to information(RTI), Forest Rights Act, Protection of Children from sexual Offences Act, Juvenile Justice Act, Right to Education, Digital Personal Protection Act, 2023(DPDP Act) are a reality because of Civil Society efforts in India
2. Indians are giving more. Private philanthropy at 1.3 lakh crore in FY24 (1.05 lakh crore in FY22)
3. More Students preparing to work in the Social Sector through universities like APU, TISS, APUs, etc)

Scarcity of Resilience: Everyone celebrates when NGOs create impact. No one tracks when they quietly disappear later.

1. Only 4.1L active NGOs (July 2025) are listed on [DARPAN](#). The ratio of NGOs to citizens is approximately 28 NGOs per 1L citizens, compared to 186 in Brazil, 64 in China, and 200 in Russia.
2. Its estimated that number of fundable effective (>1 Cr/year) organisations in India could be less than 4000.
3. 6/10 early-stage NGOs do not get funding due to challenges with capacity around compliances, outreach.
4. 3/10 mid sized NGOs do not get repeat funding from trusts and foundations due to capacity and systems around compliance challenges, program delivery and monitoring

frameworks.

5. 5/10 NGOs (all sizes, stages) have less than 3-month cash runway.
6. 8/10 NGOs (all sizes, stages) struggle to obtain indirect costs funding (capacity building, technology, operational infrastructure, team building) leading to organisation stunting

What do we mean by 'resilience'?

A resilient NGO is one that survives disruptions and keeps serving the vulnerable communities they work with.

Let's imagine two NGOs lose their main funding.

- The non-resilient one closes in 2-3 months - NGO can't pay rent, team quits, programs for vulnerable communities abandoned.
- The resilient one tap their other funding streams, use their 6-month cash reserve, team takes temporary pay cuts but stays because they trust leadership. programs for vulnerable communities continue.

Organizational challenges aren't isolated problems - they're symptoms of interconnected systemic gaps

We analyzed 50 NGOs that survived 5+ years versus 30 that shut down within 3 years. We learnt that organizational challenges aren't isolated problems - they're symptoms of interconnected systemic gaps. A compliance failure often stems from team capacity issues & rapidly changing regulations. Fundraising struggles connect to storytelling and program design gaps. Team burnout links to operational inefficiencies and unmet needs of team members.

4 Key interconnected components of Resilience stood out in the NGOs that are resilient:

1. Compliant & Efficient Operations
2. Psychologically Safe Workspaces, Teams
3. Measurable, Impactful Programs
4. Diverse, Predictable fundraising streams

There could be more components like Community trust, Government relationships, etc. We will continue to observe these with each cohort to refine.

Based on our work with around 100 Ideas/NGOs at various stages, we've identified distinct patterns in how organizations develop resilience capabilities. This pattern suggests that NGOs typically are good at program delivery and basic compliances but face challenges in impact frameworks, operational efficiency, organizational sustainability, Diversified fundraising and team wellness - areas critical for long-term resilience.

TEST: Tiny Experiments for Social Transformation as a way to finding practical solutions

Tiny Experiments for Social Transformation (TESTs) are small, manageable tests we run to explore ideas, learn quickly, and make better decisions. They involve trying out something new on a small scale, observing the results, and then deciding whether to pursue it further. It involves breaking down large goals into tiny, achievable steps, that add up in value over time for the end user.

We ran over 200 TESTs with partner NGOs to address resilience gaps. Listing a few key TESTs and the learnings that is helping us shape the program:

What can Leaders do for greater Team Alignment & shared vision?

- Challenge: Founder has clear vision & values statement but team doesn't know it. Everyone works hard but on different "vision" and believes in different values
- TEST: A [workshop](#) with all team members co-facilitated by the organisations leadership.
- Key Learnings: Workshops around Listening, Appreciative Inquiry, Shared Values, Imagine the Future on a regular basis in psychologically safe spaces helps towards mission aligned teams. Building capacity of the Leadership to do this regularly is crucial.

How can we make Regulatory compliances accessible to CSOs?

- Challenge: Imagine an Accountant in rural Karnataka who needs GST help. Tries Googling in Kannada - nothing. Googles in English - 40 confusing articles. Calls expensive consultant. Pays ₹3000 for a 10-minute answer that should be free

- TEST: An [Free Online library](#) of curated resources on Compliance accessible in 14 Indian Languages with AI podcasts
- Key Learnings: Finance teams from NGOs across India visit the platform regularly, Content is now more discoverable through Google Search, AI Searches. Content shared by different stakeholders freely to contribute. Resources are just a start. We need to work on better ways to hold space for them by doing regular webinars.

Why are NGOs afraid to ask for help?

- Challenge: Challenges around learning to ask for help among Civil Society Organisations team members.
- Test: Enabling discussions in an [online forum](#) for CSOs to ask questions. co created by aikyam, RNPF, Saathi
- Key Learnings: Questions through Email & Whatsapp easier to collect, Anonymous posting of Questions with Answers around sensitive topics helpful, Language Translate made discussions more accessible. NGOs were cautious to ask questions publicly as it might affect them. We need to work to solve for challenges faced by Users to "frame the question"

How can we make critical information (like laws) accessible to vulnerable groups?

- Challenge: New gig worker law has 15 protections. We tested 50 gig workers - zero knew about even one protection. Why? 30+page PDF in legal English & Kannada on government website.
- TEST: aikyam fellows did In person campaigns with gig workers in bangalore to share an [Free Online Library](#) of curated Acts with NotebookLM Video Audio summary and translations in 14 Indian Languages
- Key Learnings: Native Language Video Summaries uploaded on Youtube very helpful to gig workers, Stickers with QR Codes to access the accessible version of the Law. We did not think through Grievance Redressal workflows while spreading the word.

How can we make Storytelling tools & Frameworks effortless for CSOs so they can tell their stories better?

- Challenge: NGO A helped 1,000 children. Their website says 'We do education.' and a donate link that no one clicked. NGO B with 100 children raised ₹10L in crowdfunding with

story of one girl, Priya, who became first doctor in her village.

- TEST: Training NGOs to craft & share Impact stories through [hands on workshops](#)
- Key Learnings: Tech is only 2% of the Website Problem, Tools made it easier for NGOs to [tell their stories](#) from the ground, Zero Cost through Volunteer support and Digital Ocean hosting donations for Non profits.

Is there value in creating an alliance of Finance Practitioners working together to create shared compliance resources for CSOs?

- Challenge: Critical Compliance Updates not reaching on-ground teams who find it difficult to monitor daily changing compliances and regulations
- TEST: an [online community](#) of finance practitioners members from across CSOs
- Key Learnings: 1800+ Active Members with [76% of them active in the last 30 days](#). Regular Emails, WhatsApp alerts on important changes. High open rates of above 50% on newsletters and a click rate of 12-14%. We need to improve to make it more community led and increase membership.

What are the barriers in nurturing talent for CSOs?

- Challenge: Great people want meaningful work but can't find social sector jobs. NGOs post "we need help" but dont get enough relevant applicants. Why? job descriptions lacking in detail, hidden on websites nobody visits.
- TEST: **aikyam jobs** - Hand curated jobs from social impact orgs with [rich job descriptions](#) to attract talent
- Key Learnings: SEO friendly content, Adding context about the organisation within the job description, clear salary ranges and an option for NGOs to track applications became valuable to NGOs and job applicants. We failed at building community of volunteers to add job posts, increase outreach to univeristy placement cells. We are working to improve this.

How can we create psychologically safe spaces for dialogue?

- Challenge: In a planning meeting of Organisation: 8 people, 1 talks (Founder), 7 silent. Asked privately later - all 7 had concerns about the plan. None spoke up. Plan failed in 3 months affecting vulnerable communities.

- TEST: We ran **aikyam space** a [12 bed stay and workshop space](#) in Kochi and Carefully [curated Workshops](#), bootcamps to bring together like minded folks from CSOs to solve urgent and important problems faced by the teams.
- Key Learnings: Increased sense of psychological safety, Felt safer to ask for help, Better mission aligned teams, Being away from the day to day field work for a few days in carefully curated workshops provided opportunities to reflect and course correct. The space and methods can be replicated within organisations.

How Failure to implement tech systems without underlying foundations around policies, SOPs affected both us and the NGO we worked with

- Challenge: A Tech System to manage & track all Operations within an NGO to improve compliance and efficiency
- TEST: Worked with an NGO to move them from paper based to ERPNext for their day to day operations.
- Key Learnings: We Failed and this affected the NGO and us. Policies needed to set up HR workflows were not ready, Employee data was not collated at one place, Leadership was not involved in the implementation and it was delegated. Program teams did not understand why this system was needed.

..and more TESTs.

This approach by running experiments on actual problems and creating live solutions with feedback helped us to create a first draft framework for solving this in a systematic way for our partner NGOs/Ideas/projects.

aikyam fund aspires to Make resilience accessible to early stage NGOs, ideas for social impact

Every year, We identify a **cohort of early stage social impact Ideas, non profits & at risk non profits in India** working on urgent and Important challenges affecting vulnerable communities and the planet.

This cohort goes through our **12-month program of Hands on Bootcamps, Workshops, Mentoring** that treats organizations/Ideas as complex adaptive systems, addressing four interconnected components simultaneously:

- Compliant & Efficient Operations
- Psychologically Safe Workspaces & Teams
- Measurable, Impactful Programs
- Diverse, Predictable Fundraising Streams

To set them up for success, we came up with a **progression framework** that actually works

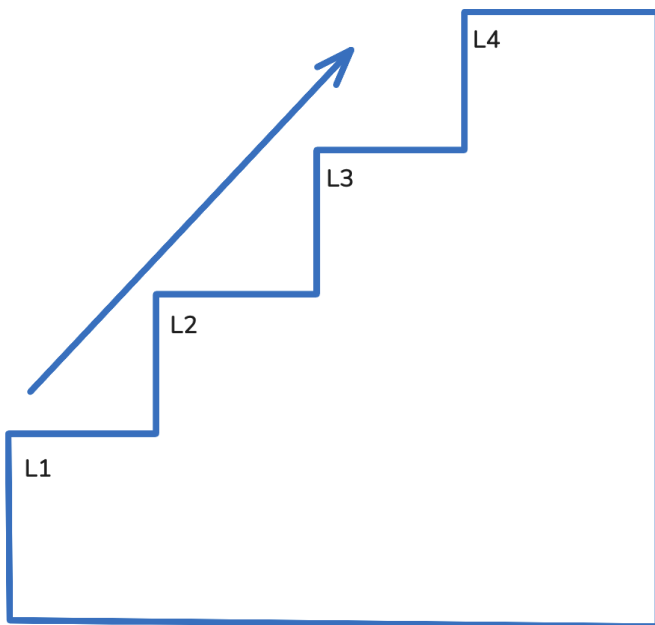


Image: From L1 to L4: Participating NGOs are able to unpack benefits at each level.

Level >	L1	L2	L3	L4
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<p>Compliance & Operations</p>	<p>Regulatory Foundations Complete</p> <p>12A, 80G, DARPAN, Audits, Statutory Filings, Banking, PAN</p>	<p>Core Policies Implemented</p> <p>Team trained on HR, Procurement, Travel, Expense Claims policies. PoSH ICC Committee formed. Data Privacy, Financial Procedures manual and Monthly reporting</p>	<p>Tech Systems Integrated</p> <p>Accounting, Fit for purpose ERP, Compliance Calendars, Quarterly internal audits, SOPs for key processes</p>	<p>Compliance & Efficiency Optimized</p> <p>Zero compliance violations, tech systems and SOPs adoption rate >80%, cost per beneficiary optimized, Mentoring other CSOs</p>
<p>Psychologically Safe Workspaces, Teams</p>	<p>Leadership framework Established</p> <p>Vision, Mission, Values Statements, Board, Founding team roles, Hiring process, First hirings</p>	<p>Team Development Active</p> <p>Onboarding, induction process in place, Team Building and capacity building plans created and first sessions started</p>	<p>Collaboration Systems ready</p> <p>Communications platforms, project management tools, knowledge management tools, regular knowledge sharing sessions)</p>	<p>Psychologically Safety achieved in Workspace</p> <p>Team recommends org to others, <15% annual attrition, mental health support available to staff, Innovation time/support for new ideas by team, sharing best practices with others in the ecosystem</p>

<p>Measurable, Impactful Programs</p>	<p>Program Design co-created with agency to communities they work with.</p> <p>Identify stakeholders, their needs & vulnerabilities, barriers to those needs, solution, feedback loops.</p>	<p>Community driven Monitoring System Operational</p> <p>Program workflows mapped, output indicators tracked, outcome indicators defined with baseline, program review rhythm established with community</p>	<p>Program Monitoring Active with monthly feedback from community</p> <p>Mid course corrections, annual impact assessment, feedback loops with communities at risk</p>	<p>Impactful Programs delivery demonstrated</p> <p>Replicable program models that are recommended or adopted by others working on similar challenges, providing support to others replicating/improving the model</p>
<p>Diverse, Predictable fundraising streams</p>	<p>Story & Impact Framework Ready</p> <p>Why they exist, what they do, Theory of Change, 3-5 impact case studies, basic website, A basic clear communication deck/document</p>	<p>Outreach Plan Active</p> <p>Fundraising plan in place, Donor lists, engagements, key fundraising opportunities identified, 1-3 Funding proposals submitted, Individual Giving started with 30-50 regular givers</p>	<p>Diverse streams of fundraising active</p> <p>Individual giving CRM, 1-2 CSR/Trust Partnerships established, Grant Management systems, Active Website, Engagement with stakeholders through newsletters, events</p>	<p>Financial Resilience Achieved</p> <p>6+ months cash flow reserves, Revenue streams diversified with no source more than 40% of total annual income, multi year grants secured (1-2), Individual Giving retention >60%</p>

We also **support select Ideas, NGOs by covering costs (Around INR 10L) to implement recommendations** during the above programme. (This could include cost of expert consultant on compliance, facilitation, logistics, Financial Support for Founders if no income source, etc). These

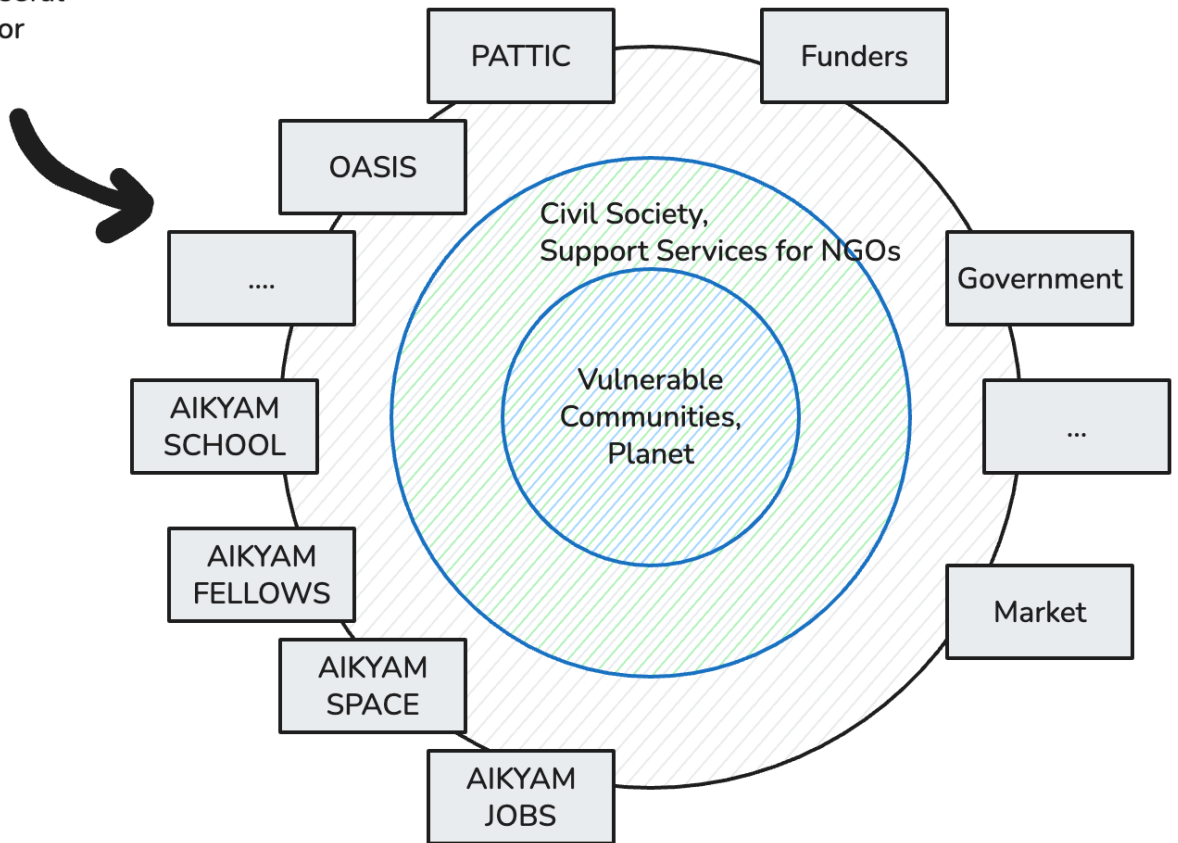
costs are directly paid to the Service providers, consultants, interns and not to the NGO.

Our vision is to build **alliances and shared infrastructure**, resources that can benefit Civil Society as an Ecosystem

The Cohort approach helps us to understand the problems at a deep level. The knowledge from that is then channeled to nurturing/co-creating an eco-system of "infrastructure" for NGOs through public resources/projects/alliances like:

- **aikyam space** - Convening, Reflective spaces for NGOs in Fort Kochi [Details](#)
- **aikyam jobs** - Hand curated jobs in social impact [Details](#)
- **aikyam fellows** - Program, Design, Tech, Strategy support for NGOs [Details](#)
- Our Alliances:
 - **PATTIC** - Community, resources for statutory & regulatory matters [Details](#)
 - **OASIS** (Partner) - Making Open Source Software accessible to NGOs [Details](#)

Accessible & Useful
Infrastructure for
change makers



Selection Criteria for NGOs/Ideas (Draft)

- Founder(s) should be working full time on the project/Idea
- Should be registered or in the process of being registered as a Not For Profit Entity in India
- Social Enterprises also encouraged to apply.
- Work should be in India
- We are currently focusing only on Non FCRA Entities.

References for Due Diligence, Impact Stories

1. Nasmina of [iLab India](#) - Making resilience accessible to coastal communities through Education & Livelihood | info@ilabindia.org
2. Rohit Sharma for [Awaaz Leadership Labs](#) | rohitsharma@nujs.edu

3. Anjali from [Thudippu](#) - Vulnerable Art Forms should have an address | anjali.thudippu@gmail.com
4. Pranav from [OASIS](#) - Making Free & Open Source Technology accessible for NGOs | pranav@oasishq.org
5. Suresh Ponnappa from [PATTIC](#) - Community for statutory and regulatory matters for NPOs. suresh@rohininilekaniphilanthropies.org
6. Roshni from Samagata Foundation. roshni@samagata.org

We are a team of practitioners who've made every mistake so our partners don't have to

Key team members

- [Shemeer Babu](#) is aikyam fellow and Co-founder providing leadership and implementation support to the team.
- [Chhabil Gadia](#) is Chief Finance Officer at aikyam. Experienced in Financial Controlling, P&L Management, developing Annual Operating Plans, Financial Planning & Analysis, Financial Modelling & Forecasting, Risk assessment & mitigation, Fundraising, and Investor Relationship Building. E(x-Lenovo, Microsoft, Tata, Start-ups)
- [Jinso Raj](#) is aikyam fellow and helps make Free & open Source tech more accessible to CSOs.
- [Pooja Thyagi](#) is aikyam fellow and runs [PATTIC](#) that makes regulatory compliances more accessible to CSOs.
- [Minah Jalal](#) is aikyam fellow and runs [aikyam space](#) to make psychologically safe spaces accessible to change makers.
- [Femina Fathima](#) is aikyam fellow and helps make resilience more accessible to tiny enterprises through of [digital](#) and local commerce.

(Note: Alumni from our programs are valuable part of our extended team.)

We have raised INR 3.5 Cr out of INR 10.3 Cr needed to support 45-55 Ideas/NGOs in India in 3 Years while nurturing high quality infrastructure/resources for the Ecosystem

S No	Description	Y1	Y2	Y3
1	People (Fellowships, Salaries, Consulting, Interns)	₹67,20,000	₹69,88,800	₹72,68,352
2	IT Infra for NGOs (Hosting, Laptops, Devices)	₹17,50,000	₹18,20,000	₹18,92,800
3	IT Consulting for NGOs (Customisations of FOSS)	₹7,00,000	₹7,28,000	₹7,57,120
4	Office/Space (Rent, Utilities, Medical, Facilities)	₹28,00,000	₹29,12,000	₹30,28,480
5	Space (Furniture, Fixtures, Maintenance)	₹3,50,000	₹3,00,000	₹3,00,000
6	Legal & Compliances	₹2,50,000	₹2,60,000	₹2,70,400
7	Total Aikyam Operating Costs (1 to 6)	₹1,25,70,000	₹1,30,08,800	₹1,35,17,152
8	Support for Ideas/NGOs 15 in Y1, 15 in Y2 & 20 in Y3 ~ 6.4 Cr INR for 3 years = Total 50 Ideas/NGOs	₹1,82,20,000	₹1,89,48,800	₹2,67,58,784

Note:

1. *We have raised INR 3.56 Cr as of August 2025.*
2. *Year on Year Inflation at 4%,*
3. *aikyam operating costs are optimised/capped in Y1 and Y2 by leveraging on public infrastructure, support that we are a part of (like PATTIC, OASIS, etc) and support/mentoring by alumni as a way of paying it forward*

What is INR 10L Support for Ideas/NGOs? (#8 in table above)

All NGOs, especially early stage need financial support (Expert advice, Travel, Administration, basic sustenance for founders, emergency funds) as they go through **L0→L1→L2→L3→L4** progression framework - **Not all NGOs will advance through every level** - progression depends on organizational readiness, capacity, and specific needs. Some may graduate early, others require extended support at certain levels.

Investment for a cohort of 10 NGOs/Ideas : Atleast ₹1,08,20,000 for 1 year (average across varied NGO development stages).

[High Level Financial Projection \[Draft\]](#)

Grant Request of INR 3-5 Cr for 3 years from Trusts & Foundations in India

A total of **INR 3-5 Cr** in 3 tranches as a support/fund for around 25-45 NGOs/Ideas over 3 years (September 2025 - August 2028) while nurturing high quality infrastructure/resources for the Ecosystem

For any queries, interest in funding us, please write to shemeer@aikyamhq.com

Proudly Not for Profit

We're a Section 8 nonprofit.

Company Registration

- [List of Directors.pdf](#)
- [AoA.pdf](#)
- [CERTIFICATE OF INCORPORATION T4G.PDF](#)
- [PAN T4G.pdf](#)
- [License for Section 8 of Companies Act.PDF](#)
- [MoA.pdf](#)
- [Darpan Registration.pdf](#)

12A & 80G

- [12A Approval Certificate.pdf](#)
- [80G Approval certificate.pdf](#)
- [T4G Form 10AB 12A.pdf](#)

CSR Registration

- [CSR Approval letter.PDF](#)

Audited Financials

- [Audit Report & Financials FY23.pdf](#)
- [Audit Report & Financials FY24.Pdf](#)
- [Audit Report & Financials FY25.pdf](#)

Income Tax Returns

- FY 2022-23
 - [10BB FY 2022-23.pdf](#)
 - [ITR Form FY 2022-23.pdf](#)
 - [ITR Acknowledgement FY 2022-23.pdf](#)
- FY 2023-24
 - [10BB FY 2023-24.pdf](#)

- [ITR FY 2023-24 Form.pdf](#)
- [ITR FY 2023-24 Acknowledgement.Pdf](#)
- FY 2024-25
 - [10BB FY 2024-25.pdf](#)
 - [ITR7 Form FY25.pdf](#)
 - [ITR FY 2024-25 Acknowledgement.pdf](#)

Annual Reports

- [aikyam-report-2022-23.pdf](#)
- [aikyam-Report-2023-2024.pdf](#)
- [aikyam-report-2024-25.pdf](#)

Policies

- [HR Policies.pdf](#)
- [PoSH Policy.pdf](#)
- [Travel Policy.pdf](#)
- [Reimbursement Policy.pdf](#)
- [Advance Policy.pdf](#)
- [Procurement Policy.pdf](#)
- [Banking and Cash Approval Policy.pdf](#)

aikyam fund - Samagata Foundation

Making resilience accessible to early stage NGOs, ideas & at risk NGOs

Abundance of good people doing great work...

1. Right to information(RTI), Forest Rights Act - FRA, Protection of Children from sexual Offences (POCSO) Act, Juvenile Justice Act, Right to Education, Internet Freedom, Digital Personal Protection Act, 2023(DPDP Act) are a reality because of Civil Society in India.
2. Just 10 years ago - 15L-20L Active For Impact , Not For Loss orgs(NGOs) (~130-150NGOs/1L Citizens)
3. Donations have increased. Private philanthropy at 1.3 lakh crore in FY24 (1.05 lakh crore in FY22) even with FCRA Inputs reducing.
4. More Talent wants, preparing to work in the Social Sector (TISS, APUs, IRMA, etc)

But, there is scarcity of resilience in Civil Society Organisations

1. As of July 2025, only around 4.1L active NGOs are listed on [DARPAN](#). The ratio of NGOs to citizens in India is approximately 28 NGOs per 1L citizens, compared to 186 in Brazil, 64 in China, and 200 in Russia.
2. Indian Trusts & Foundations estimate that number of fundable (>1 Cr/year) organisations in India could be less than 4000.
3. 6/10 early-stage impactful NGOs do not get crucial early stage funding due to challenges with compliance, outreach, an ecosystem.
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5. 5/10 NGOs (all sizes, stages) have less than 3-month cash runway.

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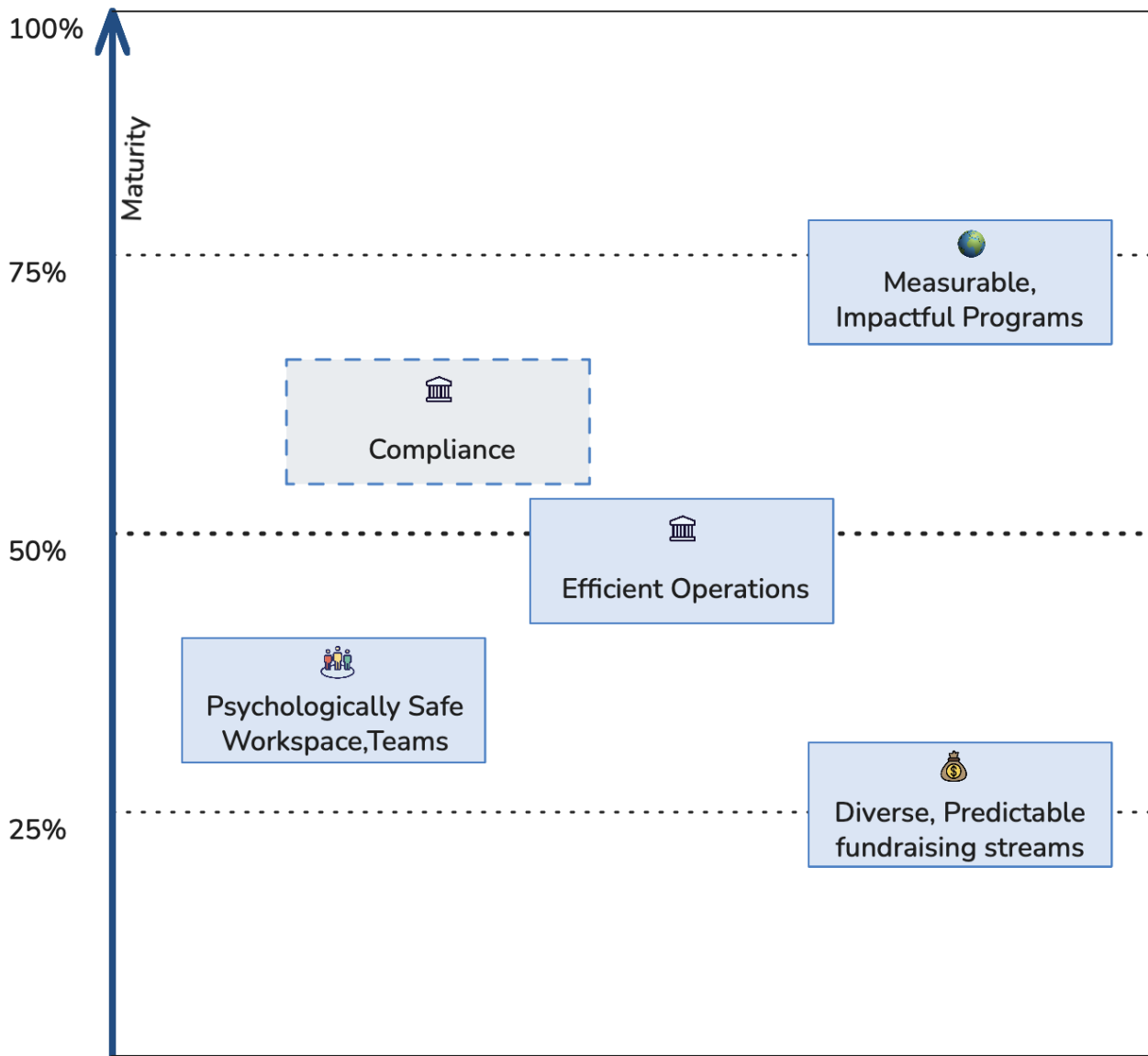
Components of resilience for NGOs - key functions

By working with partner NGOs, we noticed that key components of Resilience were

Mostly Internal and can be controlled	Mostly External/Changing
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Psychologically Safe Workspaces, Teams	<input type="checkbox"/> <input type="checkbox"/> Compliance
<input type="checkbox"/> <input type="checkbox"/> Efficient Operations	
<input type="checkbox"/> <input type="checkbox"/> Measurable, Impactful Programs	
<input type="checkbox"/> <input type="checkbox"/> Diverse, Predictable fundraising streams	

Current state of Key components

In our experience of working with, interacting with around 100+ NGOs over the last 2 years, below is a an estimated of the maturity level across each of the key components of resilience



TEST: Tiny Experiments for Social Transformation

We didn't have many of the answers to improve the above metrics so we ran 200+ Tiny Experiments with partner NGOs to solve for parts of the above challenges and learnt from each experiment. One tiny experiment at a time.

One of our objectives was to understand the key barriers (e.g Website is not a tech challenge but a storytelling challenge, ERPs are not a tech challenge but a Internal Policies, Training Challenge)

A few TESTS are listed here:

- Can workshops around listening enhance team work and org vision? [Details](#)
- Can we make high quality Compliance Content accessible & discoverable? [Details](#)

- Can online forums encourage finance teams to ask questions to experts? [Details](#) ☐☐
- NotebookLM's podcast tool make complex laws accessibel to gig workers? [Details](#) ☐☐
- Vulnerability centered program design leads to better fundraising request? [Details](#) ☐☐
- Psychologically safe physical spaces helps team reflect, collaborate better? [Details](#) ☐☐
- Scarcity of safe spaces to bring like minded folks together? [Details](#) ☐☐
- How can we make vulnerable art/music more accessible to everyone? [Details](#) ☐☐
- How to nurture a highly engaged community of practitioners from NGOs? [Details](#) ☐☐
- Can zero code tools like Ghost be used by NGOs to amplify reach? [Details](#) ☐☐
- Can high quality job descriptions help talent find right social impact jobs? [Details](#) ☐☐
- Monthly fellowship income to change-makers makes their ideas resilient?

..and many more.

This approach by running experiments on actual problems and creating live solutions with feedback helped us to create a first draft framework for solving this in a systematic way for our partner NGOs/Ideas/projects.

aikyam fund - "Y Combinator for Changemakers in India"

What is aiqyam fund?

1. A 12 month program for early stage social impact Ideas, non profits & at risk non profits
2. Goal is to enable them to become resilient.
3. Resilient means that
 - Compliant & efficient, sustainable operations,
 - Mission aligned teams in a psychologically safe workspace,
 - Impactful (measurable) programs delivered to vulnerable communities,
 - Diverse, predictable and reliable fundraising streams.
4. We also support select Ideas, NGOs with INR 5L-15L as seed funding/support
5. Ego-system to Eco-system approach by creating public free open high quality infrastructure for NGOs for their tech, fundraising, compliance, storytelling, etc needs.

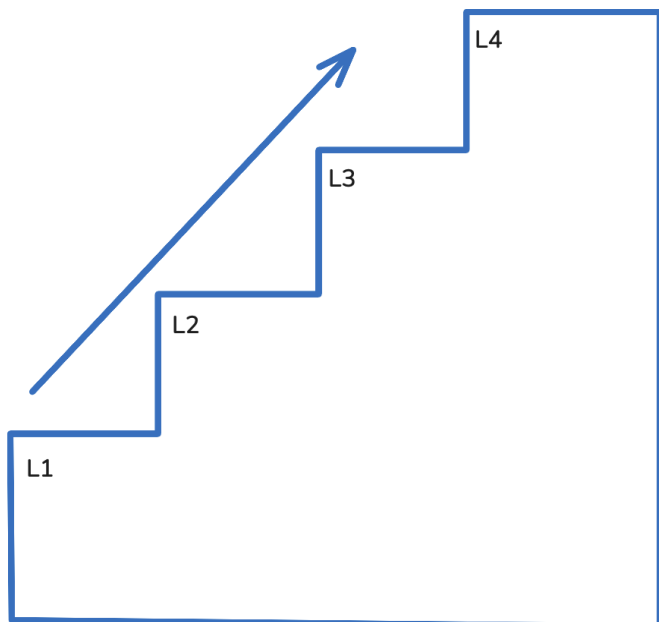


Image: Making resilience accessible to early stage, at risk NGOs - 1 Level at a time

The table below shows our level by level approach to achieve the highest level across each of the key components of resilience. Our program helps them navigate through each box.

L4	Compliant & Efficient Operations	Psychologically Safe Workspace, Teams	Impactful Programs delivered effectively	Diverse, Predictable fundraising streams
L3	System Implementing Processes	Systems aiding in Team/Field Work, Collaboration	Systems for Monitoring & Last mile delivery	Systems for Discoverability, Fundraising
L2	Policies, Processes & Practices	Capacity & Team Building, Growth, Training	Program Workflows, Monitoring Frameworks	Engagement & Outreach, Fundraising Plans
L1	Regulatory Compliances, Filings, Audits	Leadership on Vision, Mission, Values, Hiring	Vulnerability/Plan et centered Program(s) Designing	Storytelling, Theory of Change

How do we do it?

1. Structured guidance through workshops, bootcamps, trainings, actual implementation support around
 - Support Compliance, Day to Day Operations
 - Support Team Building, Mission & Leadership, Collaboration, Psychological Safety
 - Co-design programs that are Impactful and measurable with vulnerability at the center of design
 - Support to build Diverse, predictable and reliable fundraising streams
2. Office hours with aikyam fellows
3. Conversations and mentoring with other Founders, Frontline workers, Teams
4. Nurturing an eco-system of "infrastructure" for NGOs through public resources/projects/alliances like:
 - aikyam **space** - Convening, Co-working, Reflective spaces for NGOs in Fort Kochi [Details](#) □
 - aikyam **jobs** - Hand curated jobs in social impact [Details](#) □
 - aikyam **school** (WIP) - Courses, Workshops for Capacity Building [Details](#) □
 - aikyam **fellows** - Program, Design, Tech, Strategy help for NGOs
 - Our Alliances:
 - **PATTIC** - Community, resources for statutory & regulatory matters [Details](#) □
 - **OASIS** (Partner) - Making Open Source Software accessible to NGOs [Details](#) □
 - **PoSH** (WIP) - Resources for gender neutral safe workspaces

Financial Projections (Aug 2025 - July 2027)

S No	Description	Y1 (Sep 2025 - Aug 2026)	Y2 (Sep 2026 - Aug 2027)
1	People (Fellowships, Salaries, Consulting, Interns)	₹67,00,000	₹69,68,000
2	IT Infra for NGOs (Hosting, Laptops, Devices)	₹17,50,000	₹18,20,000

S No	Description	Y1 (Sep 2025 - Aug 2026)	Y2 (Sep 2026 - Aug 2027)
3	IT Consulting for NGOs (Customisations of FOSS)	₹7,00,000	₹7,28,000
4	Office/Space (Rent, Utilities, Medical, Facilities)	₹28,00,000	₹29,10,000
5	Space (Furniture, Fixtures, Maintenance)	₹3,50,000	₹3,64,000
6	Legal & Compliances	₹2,50,000	₹2,60,000
7	<i>Support/Fund for NGOs/Idea (INR 5L - 15L per unit)</i>	₹50,00,000	₹50,00,000
		₹1,75,50,000	₹1,80,50,000

Note #7 above:

- *Support/Fund for NGOs/Idea (INR 5L - 15L per unit) will be used to cover urgent and important expenses for the projects in the cohort. Basic Salaries for Founders, Compliance Consulting costs, Medical Insurance, Workshops, Capacity Building, any other expenses as they go through the 12 month journey.*
- *We will reach out to other funders to top this fund as we progress and enroll more ideas/projects/NGOs. The goal is to grow this to a INR 2-3 Cr/ year fund over the next 2 years.*
- *Moonshot - to raise a Corpus of 200 Cr in 5 years that could potentially make aikyam fund sustainable in the long term.*

[Detailed Financial Projection](#)

Grant Request to Samagata Foundation (Sep 2025 - Aug 2027)

A total of **INR 3.56 Cr (Three Crores Fifty Six Lakhs Indian Rupees)** in 2 tranches

1. September 2025: ₹1,75,50,000 (One Crore Seventy Five Lakhs and Fifty Thousand Indian Rupees only)

2. September 2026: ₹1,80,50,000 (One Crore Eighty Lakhs and Fifty Thousand Indian Rupees only)

This will help us support aikyam's operating costs and support funding for 5-10 NGOs/Ideas/Projects per year for 2 years

Compliance Documentations

Company Registration

- [List of Directors.pdf](#)
- [AoA.pdf](#)
- [CERTIFICATE OF INCORPORATION T4G.PDF](#)
- [PAN_T4G.pdf](#)
- [License for Section 8 of Companies Act.PDF](#)
- [MoA.pdf](#)
- [Darpan Registration.pdf](#)

12A & 80G

- [12A Approval Certificate.pdf](#)
- [80G Approval certificate.pdf](#)

CSR Registration

- [CSR Approval letter.PDF](#)

Audit Reports

- [Audit Report & Financials FY23.pdf](#)
- [Audit Report & Financials FY24.Pdf](#)

Income Tax Returns

- FY 2022-23
 - [10BB FY 2022-23.pdf](#)
 - [ITR Form FY 2022-23.pdf](#)

- [ITR Acknowledgement FY 2022-23.pdf](#)
- FY 2023-24
 - [10BB FY 2023-24.pdf](#)
 - [ITR FY 2023-24 Form.pdf](#)
 - [ITR FY 2023-24 Acknowledgement.Pdf](#)

Annual Reports

- [aikyam-report-2022-23.pdf](#)
- [aikyam-Report-2023-2024.pdf](#)
- [aikyam-report-2024-25.pdf](#)

Policies

- [HR Policies.pdf](#)
- [PoSH Policy.pdf](#)
- [Travel Policy.pdf](#)
- [Reimbursement Policy.pdf](#)
- [Advance Policy.pdf](#)
- [Procurement Policy.pdf](#)
- [Banking and Cash Approval Policy.pdf](#)

Bank Details

T4G Impact Tech Foundation

IDFC Saving Bank a/c: 10184006257

IFSC Code: IDFB0080151

Branch: Residency Road, Bangalore

[T4G IDFC Bank cancelled cheque 02-Mar-2025 14-48-45.pdf](#)